

Summary Financial Report

Type of Instrument		IP	Project Title (or Acronym)		NEEDS						Contract N°							
Reporting period number		4	From (dd/mm/yyyy)		01/09/07						To (dd/mm/yyyy)			28/02/09				
n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities									Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)					
				Research and Technological Development / Innovation (A)			Demonstration (B)			Training (C)						Management of the consortium (D)		
				Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)
1	ISIS	FC	Direct eligible costs of which direct eligible costs of subcontracting	79.912,54									99.720,06			179.633	0	0
			Indirect eligible costs	19.262,46									2.000,00			2.000	0	0
			Adjustment on previous period(s)										25.504,94			44.767	0	0
			Total eligible costs	99.175	0	0	0,00	0,00	0,00	0,00	0,00	0,00	128.529,00	0,00	0,00	227.704	0	0
2	AEKI	FCF	Direct eligible costs of which direct eligible costs of subcontracting	45.056,87									1.172,52			46.229	0	0
			Indirect eligible costs	1.465,65									1.172,52			2.638	0	0
			Adjustment on previous period(s)	8.718,24									0,00			8.718	0	0
			Total eligible costs	53.775,11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.172,52	0,00	0,00	54.948	0	0
3	AMBIENTE ITALIA	FCF	Direct eligible costs of which direct eligible costs of subcontracting	456									1.000,00			1.455	0	0
			Indirect eligible costs	91									1.000,00			1.000	0	0
			Adjustment on previous period(s)										0,00			91	0	0
			Total eligible costs	546	0	0	0,00	0,00	0,00	0,00	0,00	0,00	1.000,00	0,00	0,00	1.546	0	0
4	ARMINES	FC	Direct eligible costs of which direct eligible costs of subcontracting	17.338,45		2.077							0,00			17.338	0	2.077
			Indirect eligible costs	685,47		1.412,48							0,00			685	0	1.412
			Adjustment on previous period(s)	60.973		144.459							0,00			60.973	0	144.459
			Total eligible costs	78.996,68	0	147.948,67	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	78.997	0	147.949
5	AUTH	AC	Direct eligible costs of which direct eligible costs of subcontracting	29.916									1.500			31.416	0	0
			Indirect eligible costs	0									1.500			1.500	0	0
			Adjustment on previous period(s)	5.983									0			5.983	0	0
			Total eligible costs	35.841	0	0	0	0	0	0	0	0	1.500	0	0	37.341	0	0
7	CDER	AC	Direct eligible costs of which direct eligible costs of subcontracting	20.326									0			20.326	0	0
			Indirect eligible costs	0									0			0	0	0
			Adjustment on previous period(s)	4.065									0			4.065	0	0
			Total eligible costs	24.391	0	0	0	0	0	0	0	0	0	0	0	24.391	0	0
8	CEDRE	FC	Direct eligible costs of which direct eligible costs of subcontracting	0									0			0	0	0
			Indirect eligible costs	0									0			0	0	0
			Adjustment on previous period(s)	0									0			0	0	0
			Total eligible costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	ETHZ	AC	Direct eligible costs of which direct eligible costs of subcontracting	0									0			0	0	0
			Indirect eligible costs	0									0			0	0	0
			Adjustment on previous period(s)	0									0			0	0	0
			Total eligible costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	CESI SPA	FC	Direct eligible costs of which direct eligible costs of subcontracting	0									0			0	0	0
			Indirect eligible costs	0									0			0	0	0
			Adjustment on previous period(s)	0,00		0	0	0	0	0	0	0	0			0	0	0
			Total eligible costs	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	CHALMERS	AC	Direct eligible costs of which direct eligible costs of subcontracting	25.721									1.699			27.420	0	0
			Indirect eligible costs	6.570									0			6.570	0	0
			Adjustment on previous period(s)	3.490									0			3.490	0	0
			Total eligible costs	19.615	0	0	0	0	0	0	0	0	1.699	0	0	19.615	0	0
13	CIEMAT	FC	Direct eligible costs of which direct eligible costs of subcontracting	2.849									0			2.849	0	0
			Indirect eligible costs	0									0			0	0	0
			Adjustment on previous period(s)	1.120									0			1.120	0	0
			Total eligible costs	7.060	0	0	0	0	0	0	0	0	0	0	0	7.060	0	0
14	CRES	FC	Direct eligible costs of which direct eligible costs of subcontracting	16.934									1.000			17.934	0	0
			Indirect eligible costs	10.000									1.000			11.000	0	0
			Adjustment on previous period(s)	6.441									0			6.441	0	0
			Total eligible costs	13.584	0	0	0	0	0	0	0	0	1.000	0	0	14.584	0	0
15	CUEC	AC	Direct eligible costs of which direct eligible costs of subcontracting	47.644									1.500			49.144	0	0
			Indirect eligible costs	0									1.500			1.500	0	0
			Adjustment on previous period(s)	9.529									0			9.529	0	0
			Total eligible costs	55.436	0	0	0	0	0	0	0	0	1.500	0	0	56.936	0	0
16	DLR	FC	Direct eligible costs of which direct eligible costs of subcontracting	51.376									973			52.349	0	0
			Indirect eligible costs	0									973			973	0	0
			Adjustment on previous period(s)	26.952									0			26.952	0	0
			Total eligible costs	72.826,90	0	0	0	0	0	0	0	0	973,08	0	0	73.800	0	0
17	ECN	FC	Direct eligible costs of which direct eligible costs of subcontracting	3.952									0			3.952	0	0
			Indirect eligible costs	0									0			0	0	0
			Adjustment on previous period(s)	1.657									0			1.657	0	0
			Total eligible costs	6.117	0	0	0	0	0	0	0	0	0	0	0	6.117	0	0
83	SWECO	FC	Direct eligible costs of which direct eligible costs of subcontracting	153.673									4.974			158.647	0	0
			Indirect eligible costs	0									1.000			1.000	0	0
			Adjustment on previous period(s)	30.735									995			31.730	0	0
			Total eligible costs	184.408	0	0	0	0	0	0	0	0	5.969	0	0	190.377	0	0
19	ECONCEPT	FC	Direct eligible costs of which direct eligible costs of subcontracting	0									0			0	0	0
			Indirect eligible costs	0									0			0	0	0
			Adjustment on previous period(s)	0									0			0	0	0
			Total eligible costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	EDF	FC	Direct eligible costs of which direct eligible costs of subcontracting	22.695,47									0			22.695	0	0
			Indirect eligible costs	0									0			0	0	0
			Adjustment on previous period(s)	12.955,88									0			12.956	0	0
			Total eligible costs	35.651,35	0	0	0	0	0	0	0	0	0	0	0	35.651	0	0
23	ENERO	FC	Direct eligible costs of which direct eligible costs of subcontracting	947,70									800			1.748	0	0
			Indirect eligible costs	0									800			800	0	0
			Adjustment on previous period(s)	293,79									0			294	0	0
			Total eligible costs	1.241,49	0	0	0	0	0	0	0	0	800	0	0	2.041	0	0

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				Research and Technological Development / Innovation (A)			Demonstration (B)			Training (C)			Management of the consortium (D)			Other Specific Activities (E)			
				Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	
25	EPFL	AC	Direct eligible costs of which direct eligible costs of subcontracting	0													0	0	0
			Indirect eligible costs	0													0	0	0
			Adjustment on previous period(s)														0	0	0
			Total eligible costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	ESU	FC	Direct eligible costs of which direct eligible costs of subcontracting	63.125,00													63.800	0	0
			Indirect eligible costs	55.374,40													675	0	0
			Adjustment on previous period(s)														55.374	0	0
			Total eligible costs	118.499,40	0	0	0	0	0	0	0	0	0	0	0	0	119.174	0	0
27	FEEM	AC	Direct eligible costs of which direct eligible costs of subcontracting	6.542,84													6.543	0	0
			Indirect eligible costs	1.308,57													0	0	0
			Adjustment on previous period(s)														1.309	0	0
			Total eligible costs	7.851,41	0	0	0	0	0	0	0	0	0	0	0	0	7.851	0	0
28	FhG/ISI	FC	Direct eligible costs of which direct eligible costs of subcontracting	0,00													0	0	0
			Indirect eligible costs	0,00													0	0	0
			Adjustment on previous period(s)	0,00													0	0	0
			Total eligible costs	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	0
30	GLOBE	FC	Direct eligible costs of which direct eligible costs of subcontracting	3,000													3.350	0	0
			Indirect eligible costs	1,456													350	0	0
			Adjustment on previous period(s)														1.456	0	0
			Total eligible costs	4,456	0	0	0	0	0	0	0	0	0	0	0	0	4.806	0	0
32	HELIO	AC	Direct eligible costs of which direct eligible costs of subcontracting	8,817													8.817	0	0
			Indirect eligible costs	1,764													0	0	0
			Adjustment on previous period(s)														1.764	0	0
			Total eligible costs	10,581	0	0	0	0	0	0	0	0	0	0	0	0	10.581	0	0
33	SIU-IEM	AC	Direct eligible costs of which direct eligible costs of subcontracting	0,00													0	0	0
			Indirect eligible costs	0													0	0	0
			Adjustment on previous period(s)														0	0	0
			Total eligible costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	IFEU	FCF	Direct eligible costs of which direct eligible costs of subcontracting	44,080													46.698	0	0
			Indirect eligible costs	8,816													2.618	0	0
			Adjustment on previous period(s)	-16,874													0	0	0
			Total eligible costs	36,022	0	0	0	0	0	0	0	0	0	0	0	0	38.640	0	0
38	IFU	FC	Direct eligible costs of which direct eligible costs of subcontracting	4,430													4.710	0	0
			Indirect eligible costs	2,928													280	0	0
			Adjustment on previous period(s)														2.928	0	0
			Total eligible costs	7,358	0	0	0	0	0	0	0	0	0	0	0	0	7.638	0	0
39	IASA	FC	Direct eligible costs of which direct eligible costs of subcontracting	73,128													74.794	0	0
			Indirect eligible costs	51,190													1.666	0	0
			Adjustment on previous period(s)														0	0	0
			Total eligible costs	124,318	0	0	0	0	0	0	0	0	0	0	0	0	125.984	0	0
40	JSI	FC	Direct eligible costs of which direct eligible costs of subcontracting	0,00													0	0	0
			Indirect eligible costs	0,00													0	0	0
			Adjustment on previous period(s)	0,00													0	0	0
			Total eligible costs	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	IMAA-CNR	FC	Direct eligible costs of which direct eligible costs of subcontracting	14.718,00													18.076	0	0
			Indirect eligible costs	10.638,00													2.050	0	0
			Adjustment on previous period(s)														1.041,00	0	0
			Total eligible costs	25.356,00	0	0	0	0	0	0	0	0	0	0	0	0	29.755	0	0
42	INE	FC	Direct eligible costs of which direct eligible costs of subcontracting	29,853													30.545	0	0
			Indirect eligible costs	5,374													692	0	0
			Adjustment on previous period(s)	19,718													0	0	0
			Total eligible costs	54,945	0	0	0	0	0	0	0	0	0	0	0	0	19.718	0	0
43	INFM	AC	Direct eligible costs of which direct eligible costs of subcontracting	12434,59													12.885	0	0
			Indirect eligible costs	2486,92													450	0	0
			Adjustment on previous period(s)														0	0	0
			Total eligible costs	14921,51	0	0	0	0	0	0	0	0	0	0	0	0	15.372	0	0
45	IOM	FC	Direct eligible costs of which direct eligible costs of subcontracting	1835,00													2.957	0	0
			Indirect eligible costs	1627,00													1.122	0	0
			Adjustment on previous period(s)														0	0	0
			Total eligible costs	3462,00	0	0	0	0	0	0	0	0	0	0	0	0	4.584	0	0
47	JRC	FCF	Direct eligible costs of which direct eligible costs of subcontracting	11081,00													11.981	0	0
			Indirect eligible costs	2216,00													900	0	0
			Adjustment on previous period(s)	14988,00													0	0	0
			Total eligible costs	28285,00	0	0	0	0	0	0	0	0	0	0	0	0	14.988	0	0
49	KANLO	FCF	Direct eligible costs of which direct eligible costs of subcontracting	89999,00													91.499	0	0
			Indirect eligible costs	18000,00													1.500	0	0
			Adjustment on previous period(s)														0	0	0
			Total eligible costs	107999,00	0	0	0	0	0	0	0	0	0	0	0	0	109.499	0	0
50	UNIHH	AC	Direct eligible costs of which direct eligible costs of subcontracting														534	0	0
			Indirect eligible costs														0	0	0
			Adjustment on previous period(s)														-143	0	0
			Total eligible costs	0,00	0	0	0	0	0	0	0	0	0	0	0	0	392	0	0
51	KUL	AC	Direct eligible costs of which direct eligible costs of subcontracting	36446,94													36.447	0	0
			Indirect eligible costs	7289,39													0	0	0
			Adjustment on previous period(s)	272,80													7.289	0	0
			Total eligible costs	44009,13	0	0	0	0	0	0	0	0	0	0	0	0	273	0	0

