

SIXTH FRAMEWORK PROGRAMME



Project no: **502687**

NEEDS

New Energy Externalities Developments for Sustainability

INTEGRATED PROJECT

*Priority 6.1: Sustainable Energy Systems and, more specifically,
Sub-priority 6.1.3.2.5: Socio-economic tools and concepts for energy strategy.*

<p>FINAL MANAGEMENT REPORT <i>M1-M54</i></p>

Due date of deliverable: **16 April 2009**

Actual submission date: **20 May 2009**

Start date of project: **1 September 2004**

Duration: **54 months**

Lead Contractor: **ISIS – Institute of Studies for the Integration of Systems**

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In accordance with the Commission FP6 reporting guidelines, this report contain the list of the sum of the all the costs declared by the NEEDS partners all over the project duration (four reporting periods). The list is provided in usual – Appendix 5 format.

Summary Financial Report

Type of Instrument		IP	Project Title (or Acronym)		NEEDS		Contract N°		502687 (SES6)										
Reporting period number			From (dd/mm/yyyy)		To (dd/mm/yyyy)		28/02/09		Page 1/1										
n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of									Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)			Receipts			
				Research and Technological Development / Innovation (A)			Demonstration (B)			Training (C)			Management of the consortium (D)			Other Specific Activities (E)			Contract or
				Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	
55	LUND	AC	Direct eligible costs	62296,13	0	0	0	0	0	0	0	0	0	0	0	62296,13	0	0	
			of which direct eligible costs of subcontracting	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Indirect eligible costs	12460,60	0	0	0	0	0	0	0	0	0	0	0	0	12460,60	0	0
			Adjustment on previous period(s)	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total eligible costs	74756,73	0	0	0	0	0	0	0	0	0	0	0	0	74756,73	0	0
56	MEERI	FCF	Direct eligible costs	83201,00	0	0	0	0	0	0	0	0	520	0	0	83721,00	0	0	
			of which direct eligible costs of subcontracting	0,00	0	0	0	0	0	0	0	0	0	520	0	0	0	0	0
			Indirect eligible costs	16480,00	0	0	0	0	0	0	0	0	0	0	0	0	16480,00	0	0
			Adjustment on previous period(s)	-389,00	0	0	0	0	0	0	0	0	0	0	0	0	-389,00	0	0
			Total eligible costs	99292,00	0	0	0	0	0	0	0	0	0	520	0	0	99812,00	0	0
57	MET.NO	FC	Direct eligible costs	124419,00	0	0	0	0	0	0	0	0	1.896	0	0	126315,00	0	0	
			of which direct eligible costs of subcontracting	0	0	0	0	0	0	0	0	0	1.896	0	0	0	0	0	
			Indirect eligible costs	166.055	0	0	0	0	0	0	0	0	0	0	0	166.055	0	0	
			Adjustment on previous period(s)	-4.992	0	0	0	0	0	0	0	0	0	0	0	-4.992	0	0	
			Total eligible costs	285.482	0	0	0	0	0	0	0	0	0	1.896	0	0	287.378	0	0
58	UNEW	AC	Direct eligible costs	50.642,16	0	0	0	0	0	0	0	0	609	0	0	51.251,16	0	0	
			of which direct eligible costs of subcontracting	9.021,36	0	0	0	0	0	0	0	0	609	0	0	9.630,36	0	0	
			Indirect eligible costs	8.324	0	0	0	0	0	0	0	0	0	0	0	8.324	0	0	
			Adjustment on previous period(s)	396	0	0	0	0	0	0	0	0	0	0	0	396	0	0	
			Total eligible costs	59.362,28	0	0	0	0	0	0	0	0	0	609	0	0	59.671,28	0	0
59	UNINE	AC	Direct eligible costs	36.748	0	0	0	0	0	0	0	0	0	0	36.748	0	0		
			of which direct eligible costs of subcontracting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Indirect eligible costs	7.351	0	0	0	0	0	0	0	0	0	0	0	7.351	0	0	
			Adjustment on previous period(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total eligible costs	44.099	0	0	0	0	0	0	0	0	0	0	0	44.099	0	0	
60	NREA	AC	Direct eligible costs	37.381	0	0	0	0	0	0	0	0	0	0	37.381	0	0		
			of which direct eligible costs of subcontracting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Indirect eligible costs	11.169	0	0	0	0	0	0	0	0	0	0	0	11.169	0	0	
			Adjustment on previous period(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total eligible costs	48.550	0	0	0	0	0	0	0	0	0	0	0	48.550	0	0	
61	NTUA	AC	Direct eligible costs	19.349,70	0	0	0	0	0	0	0	0	300	0	0	19.650,70	0	0	
			of which direct eligible costs of subcontracting	0	0	0	0	0	0	0	0	0	300	0	0	300	0	0	
			Indirect eligible costs	3.870,11	0	0	0	0	0	0	0	0	0	0	0	3.870,11	0	0	
			Adjustment on previous period(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total eligible costs	23.219,81	0	0	0	0	0	0	0	0	0	300	0	0	23.520,81	0	0
62	OME	FC	Direct eligible costs	357.976	0	0	0	0	0	0	0	0	13.335	0	0	371.311	0	0	
			of which direct eligible costs of subcontracting	0	0	0	0	0	0	0	0	0	2.200	0	0	2.200	0	0	
			Indirect eligible costs	227.905	0	0	0	0	0	0	0	0	5.998	0	0	233.903	0	0	
			Adjustment on previous period(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total eligible costs	585.881	0	0	0	0	0	0	0	0	0	19.333	0	0	605.214	0	0
63	POLITO	AC	Direct eligible costs	168.685	0	0	0	0	0	0	0	0	0	0	168.685	0	0		
			of which direct eligible costs of subcontracting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Indirect eligible costs	33.739	0	0	0	0	0	0	0	0	0	0	0	33.739	0	0	
			Adjustment on previous period(s)	359	0	0	0	0	0	0	0	0	0	0	0	359	0	0	
			Total eligible costs	202.784	0	0	0	0	0	0	0	0	0	0	0	202.784	0	0	
64	PROPING	FC	Direct eligible costs	58.188	0	0	0	0	0	0	0	0	521	0	0	58.709	0	0	
			of which direct eligible costs of subcontracting	0	0	0	0	0	0	0	0	0	521	0	0	521	0	0	
			Indirect eligible costs	45.719	0	0	0	0	0	0	0	0	0	0	0	45.719	0	0	
			Adjustment on previous period(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total eligible costs	103.907	0	0	0	0	0	0	0	0	0	521	0	0	104.428	0	0
65	PSI	FC	Direct eligible costs	820.498	0	0	0	0	0	0	0	0	6.445	0	0	826.943	0	0	
			of which direct eligible costs of subcontracting	23.577	0	0	0	0	0	0	0	0	1.498	0	0	25.075	0	0	
			Indirect eligible costs	147.149	0	0	0	0	0	0	0	0	988	0	0	148.137	0	0	
			Adjustment on previous period(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total eligible costs	967.646	0	0	0	0	0	0	0	0	0	7.433	0	0	975.079	0	0
66	RISOE	FC	Direct eligible costs	97.506	0	0	0	0	0	0	0	0	1.300	0	0	98.806	0	0	
			of which direct eligible costs of subcontracting	0	0	0	0	0	0	0	0	0	1.300	0	0	1.300	0	0	
			Indirect eligible costs	94.391	0	0	0	0	0	0	0	0	0	0	0	94.391	0	0	
			Adjustment on previous period(s)	-33.934	0	0	0	0	0	0	0	0	0	0	0	-33.934	0	0	
			Total eligible costs	157.963	0	0	0	0	0	0	0	0	0	1.300	0	0	159.263	0	0
67	SEI	FC	Direct eligible costs	82.620,27	0	0	0	0	0	0	0	0	287	0	0	82.907,27	0	0	
			of which direct eligible costs of subcontracting	0	0	0	0	0	0	0	0	0	287	0	0	287	0	0	
			Indirect eligible costs	21.297,46	0	0	0	0	0	0	0	0	0	0	0	21.297,46	0	0	
			Adjustment on previous period(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total eligible costs	103.917,73	0	0	0	0	0	0	0	0	0	287	0	0	104.205,73	0	0
69	UA	AC	Direct eligible costs	813,49	0	0	0	0	0	0	0	0	500	0	0	1.313,49	0	0	
			of which direct eligible costs of subcontracting	0,00	0	0	0	0	0	0	0	0	500	0	0	500	0	0	
			Indirect eligible costs	162,70	0	0	0	0	0	0	0	0	0	0	0	162,70	0	0	
			Adjustment on previous period(s)	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total eligible costs	976,19	0	0	0	0	0	0	0	0	0	500	0	0	1.476,19	0	0
70	ELSAM	FC	Direct eligible costs	167.963,30	0	0	0	0	0	0	0	0	2.361	0	0	170.324,30	0	0	
			of which direct eligible costs of subcontracting	0,00	0	0	0	0	0	0	0	0	2.361	0	0	2.361	0	0	
			Indirect eligible costs	47.230,70	0	0	0	0	0	0	0	0	0	0	0	47.230,70	0	0	
			Adjustment on previous period(s)	-19.091,00	0	0	0	0	0	0	0	0	0	0	0	-19.091,00	0	0	
			Total eligible costs	196.103,00	0	0	0	0	0	0	0	0	0	2.361	0	0	198.464,00	0	0
71	TTU	AC	Direct eligible costs	45.480,98	0	0	0	0	0	0	0	0	1.000	0	0	46.480,98	0	0	
			of which direct eligible costs of subcontracting	0,00	0	0	0	0	0	0	0	0	1.000	0	0	1.000	0	0	
			Indirect eligible costs	9.097,61	0	0	0	0	0	0	0	0	0	0	0	9.097,61	0	0	
			Adjustment on previous period(s)	777,30	0	0	0	0	0	0	0	0	0	0	0	777,30	0	0	
			Total eligible costs	55.355,89	0	0	0	0	0	0	0	0	0	1.000	0	0	56.355,89	0	0
72	UAB	AC	Direct eligible costs	27.952,09	0	0	0	0	0	0	0	0	0	0	27.952,09	0	0		
			of which direct eligible costs of subcontracting	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Indirect eligible costs	5.591	0	0	0	0	0	0	0	0	0	0	0	5.591	0	0	
			Adjustment on previous period(s)																

