SIXTH FRAMEWORK PROGRAMME

Project no: 502687

NEEDS

New Energy Externalities Developments for Sustainability

INTEGRATED PROJECT

Priority 6.1: Sustainable Energy Systems and, more specifically,
Sub-priority 6.1.3.2.5: Socio-economic tools and concepts for energy strategy.

FINAL

MANAGEMENT REPORT

M1-M54

Due date of deliverable: 16 April 2009
Actual submission date: 20 May 2009
Start date of project: 1 September 2004  Duration: 54 months
Lead Contractor: ISIS – Institute of Studies for the Integration of Systems
In accordance with the Commission FP6 reporting guidelines, this report contain the list of the sum of the all the costs declared by the NEEDS partners all over the project duration (four reporting periods). The list is provided in usual – Appendix 5 format.
<table>
<thead>
<tr>
<th>Organisation</th>
<th>Grant no.</th>
<th>Project Title (or Acronym)</th>
<th>NEEDS Contract N°</th>
<th>Direct eligible costs</th>
<th>Adjustment on of which direct eligible costs</th>
<th>Management of the consortium</th>
<th>Other benefits</th>
<th>Project party(ies)</th>
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## Summary Financial Report

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<th>Grant number</th>
<th>Financial year</th>
<th>Description</th>
<th>Budget</th>
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### Direct Eligible Costs
- **Innovation (A)**
  - **Research and Technological Development (B)**
    - **Training (C)**
      - **Period (D)**
        - **Contractor AC Third party (E)**
          - **Innovation (F)**
            - **Research and Technological Development (G)**
              - **Training (H)**
                - **Period (I)**
                  - **Contractor AC Third party (J)**
                    - **Innovation (K)**
                      - **Research and Technological Development (L)**
                        - **Training (M)**
                          - **Period (N)**
                            - **Contractor AC Third party (O)**
                              - **Innovation (P)**
                                - **Research and Technological Development (Q)**
                                  - **Training (R)**
                                    - **Period (S)**
                                      - **Contractor AC Third party (T)**
                                        - **Innovation (U)**
                                          - **Research and Technological Development (V)**
                                            - **Training (W)**
                                              - **Period (X)**
                                                - **Contractor AC Third party (Y)**
                                                  - **Innovation (Z)**
                                                    - **Research and Technological Development (AA)**
                                                      - **Training (BB)**
                                                        - **Period (CC)**
                                                          - **Contractor AC Third party (DD)**
                                                            - **Innovation (EE)**
                                                              - **Research and Technological Development (FF)**
                                                                - **Training (GG)**
                                                                  - **Period (HH)**
                                                                    - **Contractor AC Third party (II)**
                                                                      - **Innovation (JJ)**
                                                                        - **Research and Technological Development (KK)**
                                                                          - **Training (LL)**
                                                                            - **Period (MM)**
                                                                             - **Contractor AC Third party (NN)**
                                                                               - **Innovation (OO)**
                                                                                  - **Research and Technological Development (PP)**
                                                                                     - **Training (QQ)**
                                                                                       - **Period (RR)**
                                                                                        - **Contractor AC Third party (SS)**
                                                                                           - **Innovation (TT)**
                                                                                             - **Research and Technological Development (UU)**
                                                                                               - **Training (VV)**
                                                                                                 - **Period (WW)**
                                                                                                   - **Contractor AC Third party (XX)**
                                                                                                     - **Innovation (YY)**
                                                                                                       - **Research and Technological Development (ZZ)**
                                                                                                         - **Training (AAA)**
                                                                                                             - **Period (BBB)**
                                                                                                               - **Contractor AC Third party (CCC)**
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                                                                                                                       - **Period (GGG)**
                                                                                                                         - **Contractor AC Third party (HHH)**
                                                                                                                              - **Innovation (III)**
                                                                                                                                - **Research and Technological Development (JJJ)**
                                                                                                                                   - **Training (KKK)**
                                                                                                                                     - **Period (LLL)**
                                                                                                                                         - **Contractor AC Third party (MMM)**
                                                                                                                                             - **Innovation (NNN)**
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                                                                                                                                                     - **Training (QQQ)**
                                                                                                                                                    - **Period (RRR)**
                                                                                                                                                         - **Contractor AC Third party (SSS)**
                                                                                                                                                    - **Innovation (TTT)**
                                                                                                                                                    - **Research and Technological Development (UUU)**
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                                                                                                                                                    - **Period (WWW)**
                                                                                                                                                    - **Contractor AC Third party (WWW)**
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                                                                                                                                                    - **Training (GGGG)**
                                                                                                                                                    - **Period (HHHH)**
                                                                                                                                                    - **Contractor AC Third party (BBBBBB)**
### Summary Financial Report

<table>
<thead>
<tr>
<th>Organisation</th>
<th>Contract number</th>
<th>Eligibility status</th>
<th>Appropriation area</th>
<th>Management of the consortium (AC)</th>
<th>Contractor</th>
<th>Other financial activities (FC/FCF, third party(ies))</th>
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**Cost model used:**
- AC
- UA
- MET
- LM
- UN
- POL
- FRA
- BSE
- SAB
- ABE
- EAM
- TAY
- UEI
- LEM
- ABE

**Adjustment on eligible costs:**
- Direct eligible costs
- Indirect eligible costs

**Total eligible costs:**
- Direct eligible costs
- Total eligible costs

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**Additional notes:**
- The table includes detailed financial reports for various organizations.
- The columns represent different financial categories and statuses.
- The rows detail specific financial figures and their corresponding adjustments and allocations.
### Summary Financial Report

<table>
<thead>
<tr>
<th>Contract Title/Name</th>
<th>Cost centre code</th>
<th>Cost centre name</th>
<th>Rights holder (IP)</th>
<th>Functions of consortium</th>
<th>Management of the consortium</th>
<th>Other Invoices/Expenditure (IP)</th>
<th>Total eligible costs (IP)</th>
<th>Requested EC contribution for the reporting period (in €)</th>
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Note: The table above provides a summary of financial data related to the project, including details on cost centres, rights holders, functions of the consortium, management costs, invoices/expenditure, and requested EC contributions for the reporting period. The table is structured to facilitate a clear overview of the financial aspects of the project.